



PEARL POLYMERS LIMITED

Regd. Office: 204, Rohit House, 3, Tolstoy Marg, New Delhi - 110001

AUDITED RESULTS FOR THE YEAR ENDED MARCH 31, 2007

(Rs.in lacs)

Sl. No.	Particulars	For the nine months ended 31.12.06	For the Quarter ended 31.03.07	For the Quarter ended 31.03.06	For the Year ended 31.03.07 (Audited)	For the Year ended 31.03.06 (Audited)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Gross Sales/Income from Operations	10,837.69	3813.87	3836.27	14,651.56	14,052.32
	Less: Excise Duty	1,508.55	489.25	583.25	1,997.80	2,116.89
	Net Sales	9,329.14	3324.62	3253.02	12,653.76	11,935.43
2	Other Income	153.07	179.15	105.65	332.22	282.36
	Total Income	9,482.21	3503.77	3358.67	12,985.98	12,217.79
3	Expenditure					
	a) (Increase)/Decrease in Stock in Trade	(187.02)	148.10	19.48	(38.92)	(39.56)
	b) Consumption of Raw materials	5,647.63	2004.36	1891.56	7,651.99	6,933.64
	c) Power & Fuel	981.77	312.77	275.00	1,294.54	1,182.93
	c) Staff Cost	671.35	253.65	206.13	925.00	811.75
	d) Other Expenditure	1,380.53	380.74	528.36	1,761.27	1,756.46
	Total Expenditure	8,494.26	3099.62	2920.53	11,593.88	10,645.22
4	Interest & Bank charges	440.30	140.70	143.17	581.00	585.39
5	Depreciation	412.15	178.20	69.17	590.35	543.71
6	Profit/(Loss) Before Tax	135.50	85.25	225.80	220.75	443.47
7	Previous year Exps/(Income)	(10.81)	11.16	3.01	0.35	4.31
8	Provision for Taxation					
	-Current Tax	16.42	(0.36)	18.96	16.06	37.80
	-Less MAT Credit Entitlement	-	53.86	-	53.86	-
	-Tax adjustments/payment for earlier year	2.96	(3.52)	8.41	(0.56)	8.41
	-Deferred Tax (Asset) / Liability	54.30	14.25	81.64	68.55	154.91
	-Fringe Benefit Tax	7.75	4.82	7.50	12.57	15.00
	-Fringe Benefit Tax for earlier year	-	2.40	-	2.40	-
9	Net Profit/(Loss)	64.88	109.24	106.28	174.12	223.04
10	Paid-up Equity Share Capital of Rs. 10/- each	1,624.16	1624.16	1624.16	1,624.16	1,624.16
11	Reserves excluding Revaluation Reserve				2,376.06	2,201.93
12	Earning Per Share - Basic & Diluted (Not Annualised)					
	-Basic EPS	0.40	0.67	0.65	1.07	1.53
	-Diluted EPS	0.40	0.67	0.65	1.07	1.53
13	Aggregate of Public Shareholding					
	-Number of Shares	6,528,080	6,528,080	6331080	6,528,080	6,331,080
	-Percentage of Shareholding	40.17%	40.17%	38.97%	40.17%	38.97%

NOTES:

- The above audited results for the year ended 31st March 2007 were reviewed by the Audit Committee and were approved by the Board at its meeting held on 23rd June 2007.
- The Company operates in a single business segment namely "Manufacture of PET Containers"
- During the quarter ended 31st March 2007, 1 investor complaint was received which was promptly attended to. There were no pending complaints either at the beginning or end of the quarter.
- Previous period figures have been recasted/regrouped wherever necessary.

For Pearl Polymers Limited
Sd/-
CHAND SETH
CHAIRMAN & MANAGING
DIRECTOR

Place : New Delhi
Date : 23rd June,2007